

Language Academy of Sacramento Education Protection Account (EPA) Spending Determination*

Estimated Expenditures July 1, 2019 - June 30, 2020
 Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	Amount
Amount Available for this Fiscal Year		
Education Protection Account	8012	\$858,517
Expenditures		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$858,517
Administrator Salaries	1300	\$0
Classified Salaries	2000s	\$0
Employee Benefits	3000s	\$0
Books and Supplies	4000s	\$0
Services and Other Operating Expenses	5000s	\$0
Capital Outlay	6000s	\$0
Total Expenditures		\$858,517

*Estimated EPA Spending based on FCMATLCFF assumptions per the May Revision to the Governor's Proposed State Budget.

*Per Proposition 30 and as extended by Proposition 55, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.